

WEBFIL LIMITED

Regd.Office: "YULE HOUSE" , 8, Dr. Rajendra Prasad Sarani, Kolkata - 700001

AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31ST MARCH, 2009

[Rs./lakhs]

Sl. No.	Particulars	3 months ended 31.03.2009 (Unaudited)	3 months ended 31.03.2008 (Unaudited)	Year Ended 31.03.2009 [Audited]	Previous Year Ended 31.03.2008 [Audited]
1.	a) Net Sales/Income from Operations	639.07	848.46	2108.47	1863.49
	b) Other Operating Income	10.97	8.68	47.40	92.18
		650.04	857.14	2155.87	1955.67
2.	Total Expenditure :				
	a) Increase(-)/Decrease in stock-in-trade and work in progress	-87.93	-109.08	-80.01	-71.46
	b) Consumption of Raw Materials	261.97	299.67	978.57	714.89
	c) Purchase of traded goods	75.00	109.00	118.13	194.62
	d) Employees' cost	152.04	142.99	559.04	537.09
	e) Depreciation	8.49	6.91	32.49	32.02
	f) Other Expenditure	242.66	137.73	440.54	343.12
	g) Total	652.23	587.22	2048.76	1750.28
3	Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	-2.19	269.92	107.11	205.39
4.	Other Income	87.10	1.04	87.10	1.04
5.	Profit from Operations before , Interest & Exceptional Items (3+4)	84.91	270.96	194.21	206.43
6.	Interest	41.49	40.24	179.51	183.24
7.	Profit after Interest but before Exceptional Items (5-6)	43.42	230.72	14.70	23.19
8.	Exceptional Items	0.00	0	0.00	0.00
9.	Profit(+)/Loss(-) from Ordinary Activities before tax (7+8)	43.42	230.72	14.70	23.19
10.	Tax Expense	-7.61	14.39	-3.86	18.14
11.	Profit(+)/Loss(-) from Ordinary Activities after tax (9-10)	51.03	216.33	18.56	5.05
12.	Extraordinary Item	0	0	0	0
13.	Net Profit/Loss(-) for the period (11-12)	51.03	216.33	18.56	5.05
14.	Paid up Equity Share Capital of Rs.10 each	853.25	853.25	853.25	853.25
15.	Reserves excluding revaluation reserves	-	-	3.57	4.61

16.	Earnings per share (EPS) - Rupee(s)				
(a)	Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.60	2.54	0.22	0.06
(b)	Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.60	2.54	0.22	0.06
17.	Public shareholding				
	- Number of shares	5433450	5433450	5433450	5433450
	- Percentage of shareholding	63.68	63.68	63.68	63.68
18.	Promoters and Promoter Group Shareholding				
(a)	Pledged / Encumbered				
	- Number of shares	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of total share capital of the company)	Nil	Nil	Nil	Nil
(b)	Non-encumbered				
	- Number of shares	3099050	3099050	3099050	3099050
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100
	- Percentage of shares (as a % of total share capital of the company)	36.32	36.32	36.32	36.32

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED UNDER CLAUSE 41 OF THE LISTING AGREEMENT

[Rs./lakhs]

Sl. No.	Particulars	3 months ended 31.03.2009 (Unaudited)	3 months ended 31.03.2008 (Unaudited)	Year Ended 31.03.2009 [Audited]	Previous Year Ended 31.03.2008 [Audited]
1.	Segment Revenue (Net sales/income from each segment)				
[a]	Filament Division	138.19	127.59	577.96	553.47
[b]	Digital Division	519.77	766.84	1577.91	1401.87
	Total	657.96	894.43	2155.87	1955.34
	Less : Inter Segment Revenue	0	0	0	0
	Net Sales/Income from Operations	657.96	894.43	2155.87	1955.34
2.	Segment Result				
[a]	Filament Division	-38.92	-43.75	-185.54	-171.95
[b]	Digital Division	82.34	274.47	200.24	195.14
	Total	43.42	230.72	14.70	23.19
	Less : Un-allocable Interest, Other Expenditure and Income	0	0	0	0
	Total Profit/Loss(-) Before Tax	43.42	230.72	14.70	23.19
3.	Capital Employed (Segment Assets - Segment Liabilities)				
[a]	Filament Division				
[b]	Digital Division				
[c]	Un-allocated			2274.65	2168.67
	Total			2274.65	2168.67

Note:

- The above Audited Financial Results for the year ended 31st March, 2009 were taken on record by the Board of Directors of the Company at its meeting held on 26th June, 2009.
- The Company has since been declared a Sick Industrial Company under Section 3(1) (o) of the Sick Industrial Companies (Special Provisions) Act, 1985 in the year 1998. Till now, the Company is under the purview of BIFR. However, the Accounts have been prepared as on "Going Concern " basis.
- During the Quarter no investor complaint was received. There were no complaints pending at the beginning of the Quarter.
- Previous period's figures have been regrouped /rearranged wherever necessary.

For and on behalf of
WEBFIL LIMITED

(Indrajit Sengupta)
Director

Place: Kolkata
Dated : 26th June, 2009